

**FIMS download 23rd July 2015-**

**FIMS Subcode - 00120 Layout- B1**

<b>Cost Ctre</b>	<b>Description</b>	<b>Budget Rounded</b>	
Q04S6	SUPPORTING PEOPLE	4,500	Adult Services
		<b>4,500</b>	
E1410	OFF- STREET CAR PARKING - GEN	840	Business Services
L5100	BEACHES GENERAL	2,240	Business Services
		<b>3,080</b>	
PAA05	VIRTUAL SCHOOL	800	Children's Services
PAD01	SEN SERVICES	3,630	Children's Services
PAD03	PARENT PARTNERSHIP	430	Children's Services
PBG31	EARLY YEARS ADVISORY SERVICE	1,420	Children's Services
PDE01	ADMISSIONS & STUDENT SERVICES	1,840	Children's Services
PDP01	SCHOOL TRANSPORT TEAM	1,650	Children's Services
PXA02	SENIOR MANAGEMENT & SUPPORT	8,280	Children's Services
PXA10	ORGANISATIONAL DEVELOPMENT	2,540	Children's Services
PXA13	COMMISSIONING UNIT	4,690	Children's Services
PXA18	EARLY HELP SERVICE	7,360	Children's Services
PXA20	INTENSIVE FAMILY SUPPORT	7,890	Children's Services
PXA22	TROUBLED FAMILIES & COMMUNITY	2,070	Children's Services
PXA26	FAMILY GROUP CONFERENCING	840	Children's Services
PXA27	MULTI AGENCY SAFEGUARDING HUB	5,330	Children's Services
Q1002	LOOKED AFTER CHILDREN TEAM	7,020	Children's Services
Q1009	COURT TEAM	3,410	Children's Services
Q1102	CIN & CP TEAM	22,090	Children's Services
Q1111	RECRUITMENT & RETENTION	1,560	Children's Services
Q1113	SINGLE ASSESSMENT TEAM	12,210	Children's Services
Q1202	INTENSIVE YOUTH SUPPORT SERVIC	7,070	Children's Services

Q1302	DISABILITIES SOCIAL CARE STAFF	4,460	Children's Services
Q1308	DAY SERVICES - DISABILITIES	740	Children's Services
Q1328	DISABIL. OCCUPATIONAL THERAPY	600	Children's Services
Q1402	YOUTH OFFENDING CARE MANAGEMNT	4,040	Children's Services
Q1701	BUSINESS SUPPORT	19,230	Children's Services
Q7106	PARIS TEAM	2,540	Children's Services
QH301	HOUSING STANDARDS	5,050	Children's Services
QH401	HOUSING OPTIONS - STAFFING	5,860	Children's Services
QR100	ASSESSMENT RESOURCE CENTRE	6,600	Children's Services
QR105	FOSTER SUPERVISION & SUPPORT	9,830	Children's Services
QR107	ADOPTION TEAM	6,550	Children's Services
QR108	IRO/SAFEGUARDING TEAM	5,530	Children's Services
QR112	THERAPEUTIC SERVICES	560	Children's Services
QR128	SAFEGUARDING BOARD	1,300	Children's Services
		<b>175,020</b>	
B2100	EMERGENCY PLANNING	1,310	Community Services
E1101	RVS ADMIN & FINANCE TEAM	2,840	Community Services
E1102	HIGHWAYS MANAGEMENT	12,240	Community Services
E1300	CORPORATE SECURITY	1,230	Community Services
E1301	SECURITY UNIT	3,020	Community Services
E1500	PUBLIC TRANSPORT	750	Community Services
E2320	SUSTAINABILITY	600	Community Services
E2321	RECYCLING OFFICER	600	Community Services
E2322	TRANSPORT POLICY	1,280	Community Services
E2323	CONSERVATION & DESIGN	1,590	Community Services
E2500	ENV HEALTH MAN & SUPPORT	1,280	Community Services
E2502	FOOD SAFETY	7,100	Community Services
E2503	ENVIRONMENTAL PROTECTION	6,030	Community Services
E2505	CONTROL OF DOGS	770	Community Services
E2509	LICENSING	6,480	Community Services
E2511	CONSUMER PROTECTION (STREET WA	2,320	Community Services

E2513	OPERATIONAL SUPPORT	4,150	Community Services
E3102	BUILDING CONTROL	4,880	Community Services
E3104	ARBORICULTURAL SERVICES	500	Community Services
G5000	CRIME & DISORDER TEAM	1,620	Community Services
L5000	ASST DIRECTOR & MANAGEMENT	4,240	Community Services
L5302	SPORT DEVELOPMENT	2,010	Community Services
L5400	PALACE THEATRE GENERAL	640	Community Services
L5404	BILLPOSTING	150	Community Services
L5410	ARTS DEVELOPMENT	390	Community Services
L5412	EVENTS DEVELOPMENT	870	Community Services
L5700	TORRE ABBEY	2,130	Community Services
L5701	OTHER MUSEUM SERVICES	530	Community Services
LP401	REC & PARKS GENERAL	4,290	Community Services
LR403	VELOPARK	410	Community Services
		<b>76,250</b>	
B2000	RISK MANAGEMENT	1,460	Corporate Services
B3000	LEGAL SERVICES	10,430	Corporate Services
B3006	INFORMATION HUB	4,070	Corporate Services
B4002	PROCUREMENT	2,580	Corporate Services
E2324	STRATEGIC PLANNING	4,260	Corporate Services
E3100	DEVELOPMENT CONTROL	10,820	Corporate Services
G2006	POLICY & BUSINESS SUPPORT	4,950	Corporate Services
G3100	MEMBER SUPPORT	3,660	Corporate Services
G3400	REGISTRATION BDM'S	2,430	Corporate Services
G3500	ELECTORAL SERVICES	380	Corporate Services
G6102	MAYORAL OFFICE	720	Corporate Services
G8001	COMMUNICATIONS UNIT	2,720	Corporate Services
G8003	CHIEF EXECUTIVE & DIRECTORS	5,700	Corporate Services
H2000	PERSONNEL	6,060	Corporate Services
H5000	PAYROLL TEAM	2,490	Corporate Services
R4001	CENTRAL FINANCE TEAM	6,230	Corporate Services
R4003	EDUCATION FINANCE TEAM	5,210	Corporate Services
R4006	FINANCIAL SYSTEMS TEAM	3,270	Corporate Services

R4007	PAYMENTS TEAM	1,770	Corporate Services
R6100	CASHIERS	2,360	Corporate Services
R6410	SYSTEMS	3,390	Corporate Services
		<b>84,960</b>	
R2000	AD OF IT & SUPPORT	21,020	Customer Services
R6300	EXCHEQUER	2,670	Customer Services
R6415	POSTROOM/CORP ADMIN SUPPORT	2,040	Customer Services
R6420	BENEFIT OPERATIONS	13,710	Customer Services
R6421	TRAINING & APPEALS	990	Customer Services
R6430	FRAUD & INVESTIGATION	1,120	Customer Services
R6450	LOCAL COUNCIL TAX SUPPORT	1,120	Customer Services
R6900	CONNECTIONS	13,520	Customer Services
		<b>56,190</b>	
	<b>Totals:-</b>	<b>400,000</b>	